

Pursuant to IC 20-40-18-6, the Kankakee Valley School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 9/26/2022

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	DES - Indoor Lighting Upgrade	2023	2023	\$ 350,000
2	DES - Flooring Replacement	2023	2023	\$ 65,000
3	KVHS - Parking Lot Maintenance	2023	2023	\$ 157,000
4	KVHS - Flooring Replacement	2023	2023	\$ 65,000
5	KVHS - Pool Deck, Lighting, Shower/Locker Room Upgrades	2023	2023	\$ 500,000
6	KVHS - HVAC Controls Upgrade	2023	2023	\$ 150,000
7	KVHS - Elevator Upgrades	2023	2023	\$ 70,000
8	KVMS - Flooring Replacement	2023	2023	\$ 65,000
9	KVMS - Storage Building Construction	2023	2023	\$ 50,000
10	KVMS - Outdoor Lighting Upgrade	2023	2023	\$ 65,000
11	KVIS - Bathroom Partition Replacement	2023	2023	\$ 30,000
12	KVIS - Flooring Replacement	2023	2023	\$ 75,000
13	KVIS - Elevator Upgrades	2023	2023	\$ 70,000
14	KVIS - Fire Alarm System Upgrades	2023	2023	\$ 40,000
15	WES - Flooring Replacement	2023	2023	\$ 65,000
16	WES - Parking Lot Maintenance	2023	2023	\$ 16,000
17	WES - Well & Pump Maintenance	2023	2023	\$ 30,000
18	WES - Indoor Lighting Upgrades	2023	2023	\$ 350,000
19	DES - Flooring Replacement	2024	2024	\$ 65,000
20	DES - Partial Roof Replacement	2024	2024	\$ 50,000
21	KVHS - Flooring Replacement	2024	2024	\$ 150,000
22	KVHS - Auditorium Upgrades	2024	2024	\$ 122,000
23	KVHS - Elevator Upgrades	2024	2024	\$ 70,000
24	KVHS - Main Gym Floor & Lighting Upgrades	2024	2024	\$ 950,000
25	KVMS - Flooring Replacement	2024	2024	\$ 65,000
26	KVMS - Gym entrance Canopy	2024	2024	\$ 250,000
27	WES - Flooring Replacement	2024	2024	\$ 65,000
28	WES - Sidewalk Replacement	2024	2024	\$ 100,000
29	KVIS - Parking Lot Expansion	2024	2024	\$ 520,000
30	KVIS - Flooring Replacement	2024	2024	\$ 75,000
31	KVIS - Tuckpointing, Brick Restoration, Control Joints	2024	2024	\$ 65,000
32	KVIS/KVMS Well & Pump Maintenance	2024	2024	\$ 30,000
33	DES - Partial Roof Replacement	2025	2025	\$ 50,000
34	DES Flooring Replacement	2025	2025	\$ 65,000
35	KVHS - Flooring Replacement	2025	2025	\$ 65,000
36	KVHS - Lighting Upgrades	2025	2025	\$ 700,000
37	KVHS - Remodel E Building	2025	2025	\$ 1,500,000
38	KVMS - Parking Lot Maintenance	2025	2025	\$ 50,000
39	KVMS - Flooring Replacement	2025	2025	\$ 65,000
40	WES - Flooring Replacement	2025	2025	\$ 65,000
41	WES - Gym Bleacher Replacement	2025	2025	\$ 100,000
42	KVIS - Flooring Replacement	2025	2025	\$ 65,000
43	KVIS - Lighting Upgrades	2025	2025	\$ 150,000
44	KVIS - Parking Lot Maintenance	2025	2025	\$ 25,000

Pursuant to IC 20-40-18-6, the **Kankakee Valley School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **9/26/2022**

	Asset Description*	Acquisition Amount
1	2023 - Maintenance truck with snowplow	\$ 65,000.00
2	2023 - Tractor	\$ 50,000.00
3	2023 - Zero turn mower	\$ 15,000.00
4	2024 - Maintenance truck with snowplow	\$ 65,000.00
5	2024 - Zero turn mower	\$ 15,000.00
6	2025 - Maintenance truck with snowplow	\$ 65,000.00
7	2025 - Zero turn mower	\$ 15,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.