

Pursuant to IC 20-40-18-6, the **Kankakee Valley School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **9/27/2021**

<b>Asset Description*</b>	<b>Acquisition Amount</b>
1 2022 - KVHS Commercial Washing Machine	\$ 17,000.00
2 2022 - Maintenance truck with snow plow	\$ 65,000.00
3 2023 - Maintenance truck with snow plow	\$ 65,000.00
4 2024 - Maintenance truck with snow plow	\$ 65,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the **Kankakee Valley School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **9/27/2021**

	<b>Project Description*</b>	<b>Estimated Start Date</b>	<b>Estimated End Date</b>	<b>Estimated Project Cost</b>
1	DES - Outdoor Lighting Upgrade	2022	2022	\$ 17,000
2	DES - Partial Roof Replacement	2022	2022	\$ 50,000
3	DES - Tuckpointing & Brick Restoration	2022	2022	\$ 155,000
4	DES - Flooring Replacement	2022	2022	\$ 50,000
5	KVHS - Remove & Replace Concrete Sidewalks & Entries	2022	2022	\$ 300,000
6	KVHS - North & East Parking Lot Maintenance	2022	2022	\$ 82,000
7	KVHS - Flooring Replacement	2022	2022	\$ 50,000
8	KVHS - Parking Lot Curbs	2022	2022	\$ 50,000
9	KVHS - Domestic Hot Water Heaters Replacement	2022	2022	\$ 20,000
10	KVHS - Pool Deck, Lighting, Shower/Locker Room Upgrades	2022	2022	\$ 500,000
11	KVHS - HVAC Controls Upgrade	2022	2022	\$ 100,000
12	KVHS - Outdoor Lighting Upgrade	2022	2022	\$ 41,000
13	KVMS - Flooring Replacement	2022	2022	\$ 50,000
14	WES - Flooring Replacement	2022	2022	\$ 50,000
15	KVIS - Flooring Replacement	2022	2022	\$ 50,000
16	KVIS - Garage Roof Replacement	2022	2022	\$ 20,000
17	KVIS - Playground Upgrades	2022	2022	\$ 25,000
18	KVIS - Bathroom Partition Replacement	2022	2022	\$ 29,450
19	Corp - Radio System Upgrades	2022	2022	\$ 60,000
20	DES - Indoor Lighting Upgrades	2023	2023	\$ 250,000
21	DES - Flooring Replacement	2023	2023	\$ 50,000
22	KVHS - Flooring Replacement	2023	2023	\$ 50,000
23	KVHS - South Parking Lot Maintenance	2023	2023	\$ 75,000
24	KVHS - Main Gym Floor & Lighting Upgrades	2023	2023	\$ 750,000
25	KVMS - Flooring Replacement	2023	2023	\$ 50,000
26	KVMS - Storage Building Construction	2023	2023	\$ 50,000
27	WES - Indoor Lighting Upgrades	2023	2023	\$ 250,000
28	WES - Flooring Replacement	2023	2023	\$ 50,000
29	KVIS - Flooring Replacement	2023	2023	\$ 50,000
30	KVIS - Parking Lot Expansion	2023	2023	\$ 520,000
31	DES - Flooring Replacement	2024	2024	\$ 50,000
32	DES - Playground & Parking Lot	2024	2024	\$ 1,000,000
33	KVHS - Flooring Replacement	2024	2024	\$ 100,000
34	KVHS - Remodel E-Building	2024	2024	\$ 1,500,000
35	KVMS - Flooring Replacement	2024	2024	\$ 50,000
36	KVMS - Outdoor Lighting Upgrade	2024	2024	\$ 65,000
37	WES - Flooring Replacement	2024	2024	\$ 50,000
38	WES - Sidewalk Replacement	2024	2024	\$ 50,000
39	KVIS - Flooring Replacement	2024	2024	\$ 50,000
40	KVIS - Tuckpointing, Brick Restoration, Control Joints & Chimney	2024	2024	\$ 65,000
41	KVHS - Upgrade Auditorium Seating	2024	2024	\$ 122,000